

Education PDS Contracts Briefing Dec 2013

ID	Contract Name	Suppliers	Duration Months	Duration Years	End Date	Original Contract Total Value £	Original Contract Annual Value £	No of Waivers	Value of Contract Waivers Approved	No of Variations / Extensions	Value of Variations / Extensions	2013/14 Budget £	2013/14 Projected £	Cost Difference £	Comments
Contract-050747	Construction - Provision of Modular Accommodation to Various Primary Schools	Built Offsite Ltd	6	0.50	31-Dec-13	£1,044,270	£1,044,270	0	£0	0	£0	£1,044,270	£1,044,270	£0	6 month contract to provide temporary modular accommodation at Malcolm Primary, Midfield, Scotts Park, Worsley Bridge Primary Schools. Company selected from LB Lewisham Framework.
Contract-051403	Education - SIPS Support to Multiple Pre-schools and Nursery Settings	Multiple Pre-schools and Maintained Nurseries	12	1.00	31-Mar-14	£200,000	£200,000	0	£0	0	£0	£200,000	£180,000	£-20,000	Multiple grant awards for Supporting Inclusion in Pre-schools (SIPS) Support for multiple pre-schools and nursery settings. No single award expected to exceed £5800 per child, per contract year. Under spend expected due to a change in base line criteria to more complex needs and base line review expectations. Service level for these children needs to continue into 2014/15. A further exemption for a year will be applied as there are no alternative providers of this service.
Contract-049865	Children's - Intensive Supervision and Surveillance (ISS)	NACRO	36	3.00	31-Mar-14	£213,000	£71,000	0	£0	1	£71,000	£71,000	£71,000	£0	ISS Intensive Supervision and Surveillance is being considered by Officers within emergent consortia arrangements for purchasing ISS services. However, market provision is limited and current provider is performing well. Contract awarded for 2 years by exemption in 2011 which included authorisation for option to extend for one year. Extension option of one year approved at Education PDS January 2013. Current provider has resources to deliver the regulatory requirement within service provision. YOS to meet NACRO in January 2014 to look at possibility of payment by results. Contract allows for CPI increases, however CPI not awarded to date.
Contract-050139	Children's - Early Intervention and Prevention Services - BCP Approved Provider List	Fleet Education Services Ltd T/A Fleet Tutors Academy Training & Consultancy Ltd Advocacy for All Be Totally You British Red Cross Society Bromley Healthcare Bromley Mencap Bromley Y Burgess Autistic Trust Child Communication CXX Ltd Dangerspot Books Ltd Diving for Development Ltd GFS Platform Penge Gymboree Bromley Little Fingers Baby Classes The Mary Dolly Foundation The Maypole Project National Childbirth Trust Pre-School Learning Alliance The Prince's Trust Relate Bromley St John's United Reformed Church Teachsport Bromley Welfare NHS Bromley Maria Ako	12	1.00	31-Mar-14	£400,000	£400,000	0	£0	0	£0	(dep on usage)	(dep. on usage)	£0	Current provision is provided via BCP Preferred Provider List of 39 organisations, approved by Director 17 May 2013. The Approved List is refreshed each December, and the process for 2014/15 commissioning has begun, with mini-competitions to start in December and complete in January 2015. Services are commissioned for no longer than one year as required, with values below the £200k threshold. Commissioning is revised to match the annual budget. 2013/14 budget dependent on service usage.
Contract-024980	Children's - Counselling and Advice for Children	Bromley Y	48	4.00	31-Mar-14	£264,831	£88,277	0	£0	1	£88,277 (2013/14)	£88,277	£88,277	0	Currently being retendered. Contract ceasing 31 March 2014 - waiver approved by CS PDS 29 Oct 2013 for a 6-month contract. The future service requirements formed part of the overall review of CAMHS provision with Commissioning Intentions reported to Care Services PDS in December 2012. (History: This contract originally commenced in 2005/06 for three years (2005/06 to 2009/10: £441,385). The contract was extended for a further two years (2010/11 to 2012/13: £264,831. A three year contract was awarded via exemption commencing April 2010, following approval from the Portfolio Holder and PDS scrutiny. Approval was given at December 2012 Care Services PDS to extend the contract for a further year to align with CCG commissioning timescales for CAMHS). Contract allows for CPI increases, however CPI not awarded to date.
Contract-034909	Children's - CAMHS Support	Bromley Y	36	3.00	31-Mar-14	£294,216	£98,072	0	£0	0	0	£98,072	£98,072	£0	Currently being retendered. Contract ceasing 31 March 2014 - waiver approved by CS PDS 29 Oct 2013 for a 6-month contract. The future service requirements formed part of the overall review of CAMHS provision with Commissioning Intentions reported to Care Services PDS in December 2012. Contract allows for CPI increases, however CPI not awarded to date.
Contract-051074	Education - Bromley Flexible Learning Programme Framework	Springboard Bromley Academy21 Bromley College of Further and Higher Education Educ8 STREETVIBES YOUTH Croydon IT Training Centre Wizeup Blingz Shears Academy Top Line Therapists Academv David Lewis	11	0.92	31-Jul-14	£357,000	£357,000	0	£0	0	£0	£357,000	£357,000	£0	Due to the uncertainty of the continuation of this programme and the ongoing review of the Behaviour Service, approval was given by the Portfolio Holder for provision as a Framework for a year. Appointments to Framework following tender approved by Director 29 Jul 2013. Values quoted are estimated and overall budget figures.
Contract-051317	Education - Post-16 FE SEND Placements	Fortune Centre of Riding Therapy Hereford College Hereford College Lufton College Mount Camphill Community Nash College National Star College Oakwood Court College Orchard Hill Orpheus Centre Treloar College Westgate College Young Enliensv	12	1.00	31-Jul-14	£3,742,714	£3,742,714	0	£0	1	£34,899	£2,779,833	£2,164,282	£615,551	New LA responsibility under Education Funding Reforms (EFR). Overarching contract for academic year 13/14 awarded by Portfolio Holder 02 Sep 2013. Contract is based on a needs-led approach with planning and forecasting carried out to support the Council's 14/15 high needs cost placement submission, which is due to be with the EFA by 23 Dec 2013. Placement decisions made through Post-16 Placement Panel in April of preceding academic year (next panel April 2014). Difference of £615,551 based on 13/14 Financial Year placement value and 13/14 Financial Year Budget. At time of forecasting and learner number submission, there was lack of clarity around how the Education Funding Agency (EFA) would account for their contribution of placements (estimated to be £430k). The Council made the decision to include projected EFA contribution when setting budget to minimise risk of overspend. This will remain within the budget until we are certain EFA are not intending to claw funds back. In real terms, current difference is £185,551, due to reduced placement cost (£49,555 through LA negotiation), together with increase in EFA contribution (£135,996). Difference provides buffer for emergency placements and potential increased support identified during 13/14 Financial Year.
Contract-051457	Construction - Refurbishment works to support school expansion of secondary ASD specific provision	HA Marks Ltd	16	1.33	30-Sep-14	£273,747	£273,747	0	£0	0	£0	£273,747	£273,747	£0	Contract awarded by Director 25 Jun 2013, following tender process.
Contract-051610	Training - Step Up To Social Work Project	Royal Holloway (London University)	22	1.83	30-Apr-15	£278,590	£139,295	0	£0	0	£0				Contract awarded following tender. CPI not applicable. This contract is funded by the Step Up To Social Work grant from the Department for Education (DfE). The DfE are 'front-loading' the funding to Local Authorities with the permission for LAs to carry forward funding into the next financial year, hence the cost difference.
Contract-049941	Children's - Family Group Conference	Galton Associates	36	3.00	31-Mar-16	£280,000	£56,000	0	£0	0	£0	£56,000	£56,000	£0	Contract awarded following tender. Contract provides for 2 yr extension.
Contract11486	Education - Provision of Music Education	Bromley Youth Music Trust	120	10.00	31-Mar-17	£5,180,975	£350,440	0	£0	0	£0	£310,440	£310,440	0	There is a significant difference between the original annual contract value quoted and the confirmed 2013/14 Budget and Projected spend. This is because in prior years the Department for Education Music Grant was routed through LBB and included in the contract value for this provision. From 2012/13, this funding is now passed directly to the provider from the Arts Council. The budget has reduced further in 2013/14 following agreement by Members to reduce the Bromley funding by £40k.